HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
UP 2 DECE			
HB 2 DESE 2.025 - ESSER III	100% flexibility	10% flexibility is allowed between programs in this subsection	
2.285 - Office of Childhood	5% flexibility is allowed between PS and E&E	No flexibility	
2.335 - Office of Childhood Quality Initiatives	5% flexibility is allowed from this section to Early Childhood Comprehensive System section	No flexibility	
	5% flexibility is allowed from this section to Home Visiting section	No flexibility	
2.340 - Office of Childhood Child Care Subsidy	New section recommended by the House	25% flexibility is allowed between this section and Child Care Subsidy Children's Division section	
2.340 - Office of Childhood Child Care Subsidy Children's Division	New section recommended by the House	25% flexibility is allowed between this section and Child Care Subsidy section	
HB 3 Higher Ed			
3.130 - Apprenticeship Missouri NDI	10% flexibility is allowed between PS and E&E	No flexibility	
HB 4 DOR			
4.180 - Lottery Commission Operating	10% flexibility is allowed from expense and equipment to vendor related costs	Did not recommend	
4.180 - Vendor Payments	10% flexibility is allowed from expense and equipment from State Lottery Commission	Did not recommend	
4.180 - Pull Tabs	10% flexibility is allowed from expense and equipment from State Lottery Commission	Did not recommend	
HB 4 MODOT	No differences	No differences	
UD 5 OA			
HB 5 OA 5.005 - Prescription Drug Monitoring	25% flexibility is allowed between PS & EE	25% flexibility is allowed between PS & EE	
5.015 - Accounting	25% flexibility is allowed between PS & EE	5% flexibility is allowed between PS & EE	
5.015 - ERP	50% flexibility is allowed between PS & EE	25% flexibility is allowed between PS & EE	
5.450 OASDHI Contributions	10% flexibility between federal and other funds	5% flexibility between federal and other funds	
5.465 - MOSERS	10% flexibility between federal and other funds	5% flexibility between federal and other funds	
5.505 - Employment Security	10% flexibility between federal and other funds	5% flexibility between federal and other funds	
5.515- Consolidated Health	10% flexibility between federal and other funds	5% flexibility between federal and other funds	
5.550 - Workers Compensation	10% flexibility between federal and other funds	5% flexibility between federal and other funds	

HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
HB 6 MDA			pp sp so sp sp so
COOF Discrete de Office	50% flexibility is allowed between funds and 5%	25% flexibility is allowed between funds and no	
6.005 - Director's Office	flexibility is allowed between PS and E&E	flexibility is allowed between PS and E&E	
6.020 - Ag Bus. Dev. Div.	50% flexibility is allowed between funds	25% flexibility is allowed between funds	
6.035 - Ag & Sm. Bus. Dev. Auth.	50% flexibility is allowed between funds	25% flexibility is allowed between funds	
6.080 - Animal Health	50% flexibility is allowed between funds and 5%	25% flexibility is allowed between funds and no	
	flexibility is allowed between PS and E&E	flexibility is allowed between PS and E&E	
6.090 - Grain Inspection	50% flexibility is allowed between funds	25% flexibility is allowed between funds	
6.100 - Plant Industries	50% flexibility is allowed between funds and 5%	25% flexibility is allowed between fundsand no flexibility	
	flexibility is allowed between PS and E&E	is allowed between PS and E&E	
6.105 - Div of Weights	50% flexibility is allowed between funds	25% flexibility is allowed between funds	
	50% flexibility is allowed between funds	25% flexibility is allowed between funds	
6.115 - MO State Fair	50% flexibility is allowed between funds	25% flexibility is allowed between funds	
HB 6 DNR	No differences	No differences	
HB 6 MDC			
	25% flexibility is allowed between PS and E&E and	10% flexibility is allowed between PS and E&E and	
6.600 Habitat Management	25% flexibility is allowed between sections 6.600,	10% flexibility is allowed between sections 6.600,	
	6.605, 6.610, 6.615, 6.620, and 6.625	6.605, 6.610, 6.615, 6.620, and 6.625	
	25% flexibility is allowed between PS and E&E and	10% flexibility is allowed between PS and E&E and	
6.605 Fish & Wildlife	25% flexibility is allowed between sections 6.600,	10% flexibility is allowed between sections 6.600,	
	6.605, 6.610, 6.615, 6.620, and 6.625	6.605, 6.610, 6.615, 6.620, and 6.625	
6.610 Recreation	25% flexibility is allowed between PS and E&E and	10% flexibility is allowed between PS and E&E and	
Management	25% flexibility is allowed between sections 6.600,	10% flexibility is allowed between sections 6.600,	
	6.605, 6.610, 6.615, 6.620, and 6.625	6.605, 6.610, 6.615, 6.620, and 6.625	
	25% flexibility is allowed between PS and E&E and	10% flexibility is allowed between PS and E&E and	
6.615 Ed. And Comm	25% flexibility is allowed between sections 6.600,	10% flexibility is allowed between sections 6.600,	
	6.605, 6.610, 6.615, 6.620, and 6.625	6.605, 6.610, 6.615, 6.620, and 6.625	
	25% flexibility is allowed between PS and E&E and	10% flexibility is allowed between PS and E&E t and	
6.620 Cons. Bus. Serv.	25% flexibility is allowed between sections 6.600,	10% flexibility is allowed between sections 6.600,	
	6.605, 6.610, 6.615, 6.620, and 6.625	6.605, 6.610, 6.615, 6.620, and 6.625	
0.00F.01	25% flexibility is allowed between PS and E&E and	10% flexibility is allowed between PS and E&E and	
6.625 Staff Dev & Benefits	25% flexibility is allowed between sections 6.600,	10% flexibility is allowed between sections 6.600,	
	6.605, 6.610, 6.615, 6.620, and 6.625	6.605, 6.610, 6.615, 6.620, and 6.625	
HB 7 DED	No differences	No differences	
HB 7 DCI	No differences	No differences	
HB 7 DOLIR	No differences	No differences	

HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
HB 8 DPS	COVERNO RECOGNIMENTALION	Trodoc Nocommendation	Condito Appropriations i repodui
8.095 MSHP Fringes	25% flexibility is allowed between federal and other funds within this section	no flexibility	
8.100 MSHP Enforcement	10% flexibility is allowed from PS and E&E	no flexibility	
8.155 ATC	5% flexibility is allowed between PS and E&E	no flexibility	
8.165 Fire Safety	10% flexibility is allowed between PS and E&E and no flexibility is allowed from PS and E&E	5% flexibility is allowed from PS and E&E	
8.170 Fire Safe Cigarette	10% flexibility is allowed from PS and E&E and no flexibility is allowed from PS and E&E	no flexibility	
8.200 MVC Homes	no flexibility	100% flexibility is allowed from PS and E&E contingent upon the department contracting out food services	
HB 10 DMH			
10.015 - Program Operations	15% flexibility between PS & EE	No flexibility	
10.015 - Electronic Health Record	30% flexibility between PS & EE	No flexibility	
10.015 - Caring for Missourians	10% flexibility allowed between PS & EE	10% flexibility allowed between PS & EE	
10.025 - Refunds	25% flexibility between federal and other funds	No flexibility	
10.110 - Alcohol and Drug Abuse	New section recommended by the House	25% between Medicaid an Non-Medicaid appropriations	
10.110 - Alcohol and Drug Abuse	20% flexibility allowed between sections	20% flexibility allowed between sections	
10.110 - Medicaid Alcohol and Drug Abuse Treatment	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.110 - Non-Medicaid Alcohol and Drug Abuse Treatment Services	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.110 - Medicaid Adult Community Programs	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.110 - Non-Medicaid Adult Community	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.110 - Medicaid Youth Community Programs	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.110 - Non-Medicaid Youth Community Programs	New section recommended by the House	20% flexibility between sections and 25% flexibility between Medicaid and Non-Medicaid	
10.110 - Adult Psychiatric Services	New section recommended by the Senate	New section recommended by the Senate	
10.110 - Youth Psychiatric Services	New section recommended by the Senate	New section recommended by the Senate	

HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
10.115 - Alcohol and Drug			
Abuse	50% flexibility allowed between sections	20% flexibility allowed between sections	
10.115 - Medicaid Alcohol	Nicon and the state of the stat	20% flexibility between sections and 25% flexibility	
and Drug Abuse	New section recommended by the House	between Medicaid and Non-Medicaid	
10.115 - Non-Medicaid	Nieur e estica an e company e el el bruste e i l'eure e	20% flexibility between sections and 25% flexibility	
Alcohol and Drug Abuse	New section recommended by the House	between Medicaid and Non-Medicaid	
10.115 - Medicaid Adult	New section recommended by the House	20% flexibility between sections and 25% flexibility	
Community Programs	Inew Section recommended by the House	between Medicaid and Non-Medicaid	
10.115 - Non-Medicaid		20% flexibility between sections and 25% flexibility	
Adult Community	New section recommended by the House	between Medicaid and Non-Medicaid	
Programs		between Medicald and Non-Medicald	
10.115 - Adult Psychiatric			
Services Community	New section recommended by the Senate	New section recommended by the Senate	
Programs			
10.115 - Medicaid Youth	New section recommended by the House	20% flexibility between sections and 25% flexibility	
Community Programs	Tron cooler recommended by the ricuse	between Medicaid and Non-Medicaid	
10.115 - Non-Medicaid		20% flexibility between sections and 25% flexibility	
Youth Community	New section recommended by the House	between Medicaid and Non-Medicaid	
Programs			
10.115 - Youth Psychiatric			
Services Community	New section recommended by the Senate	New section recommended by the Senate	
Programs			
10.115 - Psychiatric		000/ (1 11 11/2 11 11 11 11 11 11 11 11 11 11 11 11 11	
Services and Community	20% flexibility allowed between sections	20% flexibility allowed between sections	
Programs			
10.300 - Fulton State	50% allowed between PS & EE	10% flexibility allowed between PS & EE	
Hospital 10.300 - Fulton State		· · · · · · · · · · · · · · · · · · ·	
	15% flexibility allowed between sections	5% flexibility allowed between sections	
Hospital 10.300 - Fulton State		100% allowed from PS & EE contingent upon the	
	No flexibility	department contracting out food services	
Hospital 10.300 Fulton - SORTS	50% allowed between PS & EE	10% allowed between PS & EE	
10.300 Fulton - SORTS	No flexibility	5% flexibility allowed between sections	
		100% allowed from PS & EE contingent upon the	
10.300 - Fulton - SORTS	No flexibility	department contracting out food services	
10.305 - Northwest		are a serious de l'acceptant de l'ac	
	50% allowed between PS & EE	10% allowed between PS & EE	
Center			
10.305 - Northwest		100% allowed from PS & EE contingent upon the	
Psychiatric Rehabilitation	No flexibility	department contracting out food services	
10.310 - Forensic	F00/ II II I F0 0 FF	· ·	
Treatment Center	50% allowed between PS & EE	10% allowed between PS & EE	
10.310 - Forensic	NI - 41 - 21 - 214 - 214	100% allowed from PS & EE contingent upon the	
Treatment Center	No flexibility	department contracting out food services	

HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
10.315 - Southeast Mental Health Center	50% allowed between PS & EE	10% allowed between PS & EE	
10.315 - Southeast Mental Health Center	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.315 - Southeast Mental Health Center - SORTS	50% allowed between PS & EE	10% allowed between PS & EE	
10.315 - Southeast Mental Health Center - SORTS	15% allowed between sections	5% allowed between sections	
10.315 - Southeast Mental Health Center - SORTS	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.320 - Center for Behavioral Medicine	50% allowed between PS & EE	10% allowed between PS & EE	
10.320 - Center for Behavioral Medicine	15% flexibility allowed between sections	5% flexibility allowed between sections	
10.320 - Center for Behavioral Medicine	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.325 - Hawthorn Children's Psychiatric Hospital	50% allowed between PS & EE	10% allowed between PS & EE	
10.325 - Hawthorn Children's Psychiatric Hospital	15% flexibility allowed between sections	5% flexibility allowed between sections	
10.325 - Hawthorn Children's Psychiatric	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.500 - Central Missouri Regional Center	50% flexibility allowed between sections	No flexibility	
10.505 - Kansas City Regional Center	50% flexibility allowed between sections	No flexibility	
10.510 - Sikeston Regional Center	50% flexibility allowed between sections	No flexibility	
10.515 - Springfield Regional Center	50% flexibility allowed between sections	No flexibility	
10.520 - St. Louis Regional Center	50% flexibility allowed between sections	No flexibility	
10.525 - Bellefontaine Habilitation Center	50% allowed between PS & EE	10% allowed between PS & EE	
10.525 - Bellefontaine Habilitation Center	15% flexibility allowed between sections	No flexibility	
10.525 - Bellefontaine Habilitation Center	No flexibility	100% allowed from PS & EE contingent upon the department contracting out food services	
10.530 - Higginsville Habilitation Center	50% allowed between PS & EE	10% allowed between PS & EE	
10.530 - Higginsville Habilitation Center	15% flexibility allowed between sections	No flexibility	

HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
10.530 - Higginsville		100% allowed from PS & EE contingent upon the	
Habilitation Center	No flexibility	department contracting out food services	
10.535 - Northwest	FOOY allowed between DC 9 FF		
Community Services	50% allowed between PS & EE	10% allowed between PS & EE	
10.535 - Northwest	450/ flouibility allowed between a cotions	No desibility	
Community Services	15% flexibility allowed between sections	No flexibility	
10.535 - Northwest	No flexibility	100% allowed from PS & EE contingent upon the	
Community Services	NO HEXIDIIITY	department contracting out food services	
10.540 - Southwest	50% allowed between PS & EE	10% allowed between PS & EE	
Community	30 % allowed between 1 3 & LL	10% allowed between 1 3 & LL	
10.540 - Southwest	15% flexibility allowed between sections	No flexibility	
Community	1070 Hexibility allowed between sections	·	
10.540 - Southwest	No flexibility	100% allowed from PS & EE contingent upon the	
Community	140 HOMBIRY	department contracting out food services	
10.545 - St. Louis			
	50% allowed between PS & EE	10% allowed between PS & EE	
Treatment Center			
10.545 - St. Louis			
	15% flexibility allowed between sections	No flexibility	
Treatment Center			
10.545 - St. Louis		100% allowed from PS & EE contingent upon the	
Developmental Disabilities	No flexibility	department contracting out food services	
Treatment Center		aspailment continuous g cut took continuous	
10.550 - Southeast			
Missouri Residential	50% allowed between PS & EE	10% allowed between PS & EE	
Services			
10.550 - Southeast	4 TO (1) 11 11 11 11 11 11 11 11 11 11 11 11	N. 6. 9.99	
Missouri Residential	15% flexibility allowed between sections	No flexibility	
Services			
10.550 - Southeast	N. 6 9.99	100% allowed from PS & EE contingent upon the	
Missouri Residential	No flexibility	department contracting out food services	
Services			
HB 10 DHSS			
10.732 - Maternal Mortality			
Prevention	New section recommended by the House	no flexibility	
10.775 - Coronavirus	10% flexibility between American Rescue Plan Act of	10% flexibility between American Rescue Plan Act of	
Preparedness	2021 grant programs in this section	2021 grant programs in this section	
10.775 - Coronavirus	10% flexibility between American Rescue Plan Act of	10% flexibility between American Rescue Plan Act of	
Mitigation	2021 grant programs in this section	2021 grant programs in this section	
10.780 - School Covid	10% flexibility between American Rescue Plan Act of	10% flexibility between American Rescue Plan Act of	
Testing	2021 grant programs in this section	2021 grant programs in this section	
10.810 - CDS	10% flexibility between PS & EE	no flexibility	
10.815 - HCBS	10% flexibility betweenPS & EE	no flexibility	

HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
nb Section	Governor Recommendation	nouse Recommendation	Senate Appropriations Proposal
HB 11 - Office of the Director			
11.075 DLS Permanency	25% flexibility is allowed from E&E to PS; and further provided 50% flexibility is allowed from PS to E&E and further provided 10% flexibility is allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385	25% flexibility is allowed from E&E to PS; and further provided 50% flexibility is allowed from PS to E&E	
HB 11 - Divison of Family			
Support (DFS)			
11.107 Income Maintenance IM Call Centers	New Section recommended by the House	50% flexibility is allowed between subsections with this section	
11.135 Eligilbility and Enrollment System (MEDES)	10% flexibility is allowed between this section and Section 11.140		
11.140 Eligibility Verification	10% flexibility is allowed between this section and Section 11.135	No flexibility	
HB 11 - Children's Division (CD)			
11.302 Child Abuse and Neglect Hotline Unit	New Section recommended by the House	5% flexibility is allowed between PS and E&E	
11.305 Children's Field Staff and Operations	5% flexibility is allowed between PS and E&E	5% flexibility is allowed between PS and E&E, and further provide 5% flexibility is allowed from Section 11.305 to Section 11.302, and further provided 50% flexibility is allowed between Sections 11.305, 11.306, and 11.307	
11.306 Family Centered Services	New Section recommended by the House	5% flexibility is allowed between PS and E&E, and further provided 50% flexibility is allowed between Sections 11.305, 11.306, and 11.307	
11.307 Team Decision Making (TDM)	New Section recommended by the House	5% flexibility is allowed between PS and E&E, and further provided 50% flexibility is allowed between Sections 11.305, 11.306, and 11.307	
11.318 Statewide Prevention Specialist	New Section recommended by the House	5% flexibility is allowed between PS and E&E	
11.345 Therapeutic Foster Homes (FFPSA)	10% flexibility is allowed between Sections 11.345, 11.745 and 11.760	No flexibility	
11.350 Qualified Residential Treatment Program (QRTP)	No flexibility	75% flexibiliy is allowed between subsections within this section	

Governor Recommendation	House Recommendation	Senate Appropriations Proposal
10% flexibility is allowed between Sections 11.075,	59/ flovibility is allowed between Sections 14 220	•
	11.335, 11.340, 11.355, 11.375, and 11.365	
	100/ floribility is allowed between subsections within	
	11.375, and 11.385	
	No flexibility	
	No flexibility	
· · · · · · · · · · · · · · · · · · ·	5% flexibility is allowed between Sections 11.330,	
	11.335, 11.340, 11.355, 11.375, and 11.385	
11.303		
I		
200/ flavibility is allowed between federal funds within	100/ floribility is allowed between foderal funds within	
this section	this section	
I		
0.25% flexibility is allowed between this section and		
	Did not recommend	
	Did not recommend	
	Did not recommend	
	2.6	
	10% flexibility is allowed between this subsection and	
11.810, 11.815, 11.825, and 11.830, and further	11.745, 11.755, 11.760, 11.765, 11.785, 11.800,	
provided 0.25% flexibility is allowed between this	11.805, 11.815, and 11.825	
	10% flexibility is allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385, and further provided 10% flexibility is allowed between this section and Section 11.745 10% flexibility is allowed between subsections within this section, and provided 10% flexibility is allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385 10% flexibility is allowed between subsections within this section, and provided 10% flexibility is allowed between Sections 11.075, 11.320, 11.330, 11.335, 11.340, 11.360, 11.365 and 11.370 10% flexibility is allowed between subsections within this section, and further provided 10% flexibility is allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385 10% flexibility is allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385 10% flexibility is allowed between federal funds within this section 0.25% flexibility is allowed between this section and Section 11.620 to Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, 11.765, and 11.770 0.25% flexibility is allowed between this section and Section 11.620 to Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, 11.765, and 11.770 10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795,	10% flexibility is allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385 and further provided 10% flexibility is allowed between this section and Section 11.745 10% flexibility is allowed between subsections within this section, and provided 10% flexibility is allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, and 11.385 10% flexibility is allowed between subsections within this section, and provided 10% flexibility is allowed between Sections 11.075, 11.320, 11.330, 11.335, 11.340, 11.365 and 11.370 10% flexibility is allowed between subsections within this section, and further provided 10% flexibility is allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385 10% flexibility is allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385 10% flexibility is allowed between Sections 11.075, 11.380, and 11.385 10% flexibility is allowed between federal funds within this section 0.25% flexibility is allowed between this section and Section 11.620 to Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, 11.765, and 11.770 10% flexibility is allowed between this subsection and Section 11.020 to Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, 11.765, and 11.770 10% flexibility is allowed between this subsection and Section 11.761, 11.755, 11.730, 11.765, 11.770, 11.795, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.755, 11.760, 11.765, 11.770, 11.795, 11.780, 11.775, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.760, 11.775, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.760, 11.775, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.760, 11.775, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.760, 11.775, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.760, 11.775, 11.770, 11.795, 11.775, 11.775, 11.770, 11.775, 11.770, 11.775, 11.770, 11.775, 11.770, 11.775, 11.770, 11.775, 11.770, 11.775, 11.770, 11.775, 11.7

HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
11.715 Physician's Services	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	
11.730 Nursing Facility Payments	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	
11.730 Home Health	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	
11.745 Rehabilitation and Speciality Services	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 10% flexibility is allowed between this subsection and Section 11.355, and further provided 10% flexibility is allowed between Sections 11.345, 11.745 and 11.760, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825, and further provided 10% flexibility is allowed between Section 11.345 and Section 11.745	
11.745 Non-Emergency Medical Transportation (NEMT)	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	
11.750 Ground Emergency Medical Transportation	0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	No flexibility	

HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
11.760 Managed Care	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 10% flexibility is allowed between Sections 11.345, 11.745 and 11.760, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	
11.765 Managed Care Specialty Plan	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	No flexibility	
11.770 Hospital Services	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further provided 0.25% flexibility is allowed between this section and Sections 11.600 and 11.620	10% flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	
11.785 Federally Qualified Health Centers (FQHCs)	3% flexibility is allowed from this section to Section 11.950	No flexibility	
11.790 FQHC Technical Assistance Contracts	100% flexibility is allowed to Section 11.760 for payments to managed care organizations for technical assistance contractors	No flexibility	
HB 12 Elected Officials	No differences	No differences	
HB 12 Judiciary			
12.345 Payment to Counties	25% flexibility is allowed between Sections 12.300 through 12.380, excluding 12.325 and 12.375	no flexibility	
12.345 Payments due to Litigants	25% flexibility is allowed between Sections 12.300 through 12.380, excluding 12.325 and 12.375	25% flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.305, 12.325, 12.335, 12.340, 12.350 and 12.375	
12.360 Handbook	25% flexibility is allowed between Sections 12.300 through 12.380, excluding 12.325 and 12.375	25% flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.305, 12.325, 12.335, 12.340, 12.350 and 12.375	
12.380 Treatment Courts	25% is allowed between PS and E&E	no flexibility	
HB 12 Pubic Defender	No differences	No differences	

HB Section	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
HB 12 General Assembly			
12.515 Legislative Research	25% flexibility is allowed between PS and E&E	25% flexibility is allowed between PS and E&E	
HB 13 Real Estate			
13.005 - Real Property	25% between and within departments	5% between and within departments	
13.010 - State Owned Facilities	25% flexibility allowed between and within departments	5% flexibility allowed between and within departments	
13.015 - Institutional Facilities	No flexibility	No flexibility	
HB 15			
15.430 OSCA	No flexibility	No flexibility	
15.435 Circuit Courts	No flexibility	No flexibility	